

Transparency Code 2015 Expenditure over £500 1 April 2016 to 31 December 2016

Date	Amount Net	Dept	Beneficiary and merchant category, summary of purpose of expenditure
expenditure incurred	Unless stated		
27-05-16	24,000.00	Cncl	Inspire Car Sales Limited - Land Rover Defender 110 Pick Up YG64 FBK
26-07-16	5,306.72	Cncl	Kompan Limited - Refurb. Play Area at Noods Way (balance outstanding after interim Invoice paid 31 March 2016)
17-06-16	5,096.00	Cncl	Queensbury Shelters Ltd - Replace bus shelter at Hythe Ferry terminal (Quotation EQ4900 dated 07 March 2016)
25-11-16	4,677.05	Cncl	South East Employers - Grievance / complaint investigations
12-04-16	4,532.00	Cncl	New Forest District Council - Proactive Tree Survey completed
25-05-16	3,750.00	Cncl	Computers Network and Maintenance Limited - Mini Core i5 System x 5
30-09-16	3,450.00	Cncl	Moore & Blatch Solicitors - Employment legal advice
29-05-16	3,011.00	Cncl	Northfield Nursery - Summer Bedding plants / 110 Hanging Baskets / 5 Flower Towers
27-09-16	2,824.00	Cncl	New Forest CAB - Policy Grant - core work
16-12-16	2,500.88	Cncl	New Forest District Council - Cost of Furzedown Ward by-election held on 29 September 2016
26-07-16	2,219.81	Cncl	Kompan Limited - Additional works required - Noods Way Play Area : Council approval 08 July 2015 (Minute 79 / 15)
01-04-16	2,140.00	Cncl	Microshade Business Consultants Limited - Migration / installation - new host server
31-05-16	2,000.00	Cncl	New Forest District Council - Traffic Regulation Order (St. John's Street, traffic prohibition)
31-08-16	1,692.16	Cncl	Gristwood & Toms Ltd - Tree work : Orestone Copse / Roman Road
07-12-16	1,692.16	Cncl	Gristwood & Toms Ltd - Tree work : Orestone Copse / Roman Road
22-08-16	1,600.00	Cncl	B.D.O. L.L.P. - Annual Return 2015/2016
21-04-16	1,531.50	Cncl	Environmental Land Management - Consultancy work Forest Front April 2015 to March 2016 plus mileage (240 x 40 p.p.m.)
27-06-16	1,500.00	Cncl	Hythe Youth Club - July / August 2016 Summer drop in sessions
30-11-16	1,475.00	Cncl	Lamps and Tubes - Supply 25' - 30' Christmas tree and install lights
21-12-16	1,400.00	Cncl	Tourist Network - 2017 advertising and video production
27-09-16	1,343.00	Cncl	Community First New Forest - Policy Grant - core work
04-12-16	1,324.78	Cncl	ADT Fire & Security - Annual alarm system contract 01 Dec. 2016 to 30 Nov. 2017
14-04-16	1,295.00	Cncl	ROSPA - Playground refresher course / Level 2 Exam Fee
05-05-16	1,260.60	Cncl	Total Gas Services - The Grove
22-10-16	1,260.00	Cncl	DJL Building & Roofing - Replace guttering at Clayfields
07-12-16	1,116.00	Cncl	Playsafe Playgrounds Ltd - Aerial runway works Ewart Rec.
01-04-16	1,059.00	Cncl	Hampshire Association of Local Councils - N.A.L.C. Levy 2016 / 2017
31-05-16	1,030.00	Cncl	Moore & Blatch Solicitors - General Employment Advice period 29 April to 18 May 2016
01-04-16	1,000.00	Cncl	Hampshire Association of Local Councils - H.A.L.C. Affiliation Fees 2016 / 2017
01-04-16	1,000.00	Cncl	Hampshire County Council - Lease of Parish Hall : 01 April to 30 September 2016
07-09-16	1,000.00	Cncl	Hythe Alive - 2016 Christmas Lights Appeal
19-09-16	1,000.00	Cncl	Hampshire County Council - Lease of Parish Hall : 01 October 2016 to 31 March 2017
01-04-16	989.76	Cncl	New Forest District Council - Reception service at The Grove : 01 April to 30 June 2016
16-06-16	989.76	Cncl	New Forest District Council - Reception service at The Grove 01 July to 30 September 2016
16-09-16	989.76	Cncl	New Forest District Council - Reception service at The Grove 01 October to 31 December 2016
15-12-16	989.76	Cncl	New Forest District Council - Reception service at The Grove 01 January to 31 March 2017
31-08-16	964.47	Cncl	Gristwood & Toms Ltd - Tree work Blackdown Close (PH Sec 2)
07-12-16	964.47	Cncl	Gristwood & Toms Ltd - Tree work Blackdown Close (PH Sec 2)
29-11-16	912.74	Cncl	Gristwood & Toms Ltd - Buchan Court : Remove vandalised trees
31-08-16	905.22	Cncl	Gristwood & Toms Ltd - Tree work Stanford Park
07-12-16	905.22	Cncl	Gristwood & Toms Ltd - Tree work Stanford Park
29-11-16	898.89	Cncl	Gristwood & Toms Ltd - Additional tree works at The Grove
29-04-16	880.00	Cncl	Moore & Blatch Solicitors - General Employment Advice period 13 to 28 April 2016
25-08-16	810.00	Cncl	Christopher Hoare Tree Services Ltd - Carry out emergency tree works at Bullrush Close
10-05-16	750.00	Cncl	Computers Network and Maintenance Limited - Time Bank (labour hours)
20-04-16	741.84	Cncl	New Milton Sand and Ballast - Grass Seed 20 kg. (12 bags)
01-04-16	739.00	Cncl	New Forest District Council - Grove N.N.D.R. April 2016
01-05-16	738.00	Cncl	New Forest District Council - Grove N.N.D.R. May 2016
01-06-16	738.00	Cncl	New Forest District Council - Grove N.N.D.R. June 2016
01-07-16	738.00	Cncl	New Forest District Council - Grove N.N.D.R. July 2016
01-08-16	738.00	Cncl	New Forest District Council - Grove N.N.D.R. August 2016
01-09-16	738.00	Cncl	New Forest District Council - Grove N.N.D.R. September 2016
03-10-16	738.00	Cncl	New Forest District Council - Grove N.N.D.R. October 2016
01-11-16	738.00	Cncl	New Forest District Council - Grove N.N.D.R. November 2016
01-12-16	738.00	Cncl	New Forest District Council - Grove N.N.D.R. December 2016
06-10-16	721.36	Cncl	Vitax Limited - Sports pitch marking
29-06-16	707.00	Cncl	Moore & Blatch Solicitors - General employment advice (interim payment)
07-04-16	702.67	Cncl	Southern Electricity - The Grove
30-08-16	680.61	Cncl	Gristwood & Toms Ltd - Tree work Purlieu Farm
13-05-16	675.00	Cncl	Accolade Building Care Limited - Boiler visit from Ideal (system engineer)
01-07-16	663.12	Cncl	Fuelgenie - Fuel for vehicles : June 2016
31-08-16	662.01	Cncl	Gristwood & Toms Ltd - Tree work Pennine Gardens
07-12-16	662.01	Cncl	Gristwood & Toms Ltd - Tree work Pennine Gardens
07-06-16	658.35	Cncl	ROSPA - Playground inspections / water inspections
23-11-16	650.00	Cncl	NFS Mediation - Mediation services
05-12-16	635.00	Cncl	Computers Network and Maintenance Limited - New system (Core i5 Mini Desktop) for Marcus Kendall
07-04-16	634.78	Cncl	Southern Electricity - Parish Hall
30-06-16	618.35	Cncl	Southern Electricity - The Grove
01-06-16	597.06	Cncl	ADT Fire & Security - Annual Intruder alarm - Workshop (June 2016 to May 2017)
08-06-16	592.88	Cncl	Beacons and Lightbars - Vision amber reflex light / LED light bar 520 mm (PAID BY DEBIT CARD)
30-11-16	589.93	Cncl	Fuelgenie - Fuel for vehicles : November 2016
01-09-16	582.85	Cncl	Fuelgenie - Fuel for vehicles : August 2016
23-09-16	582.43	Cncl	Fentongollan Farm - Mixed daffodil bulbs plus delivery
01-07-16	566.40	Cncl	Holbury Hardware Stores - Fertiliser (40 bags)
15-11-16	566.00	Cncl	Friends of Forest Front - Policy Grant - core work
31-10-16	561.02	Cncl	Fuelgenie - Fuel for vehicles : October 2016
21-04-16	559.80	Cncl	Courthouse Catering - Catering order for event 21 April 2016
30-08-16	542.37	Cncl	Gristwood & Toms Ltd - Hardy Drive
01-04-16	534.11	Cncl	Holme Sand and Ballast L.L.P. - Special Mix Divot (90:10 screened soil / sports sand)
22-06-16	534.11	Cncl	Holme Sand and Ballast L.L.P. - Special Mix Divot (90:10 screened soil / sports sand)
27-05-16	528.00	Cncl	Wessex Woodland Management Ltd - 3rd. Spraying of parrot's feather within Forest Front pond
01-07-16	518.00	Cncl	E. R. Wright and Son - Replacement of windows in Council Chamber and Reception area
05-04-16	512.16	Cncl	Total Gas Services - Clayfields
03-11-16	500.76	Cncl	Total Gas Services - The Grove
03-05-16	500.00	Cncl	Waterside Arts - Policy grant
02-08-16	500.00	Cncl	Japanese Knotweed Ltd - Foxdall Drive - renewal of management plan five years 2016 - 2021
31-08-16	500.00	Cncl	Gristwood & Toms Ltd - Tree work Ewart Recreation Ground
31-10-16	500.00	Cncl	Little Stars - Grant Payment (Section 137)
07-12-16	500.00	Cncl	Gristwood & Toms Ltd - Tree work Ewart Recreation Ground